

Message Text

UNCLASSIFIED

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ACTION IO-10

INFO OCT-01 AF-06 ISO-00 OES-05 TRSE-00 ABF-01 OMB-01 EB-07

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FM AMEMBASSY NAIROBI

TO SECSTATE WASHDC 2985

USMISSION GENEVA

USMISSION USUN NEW YORK

UNCLAS NAIROBI 4183

GENEVA FOR TREVITHICK, US DEL WMO

E.O. 11652: N/A

TAGS: SENV, UNEP

SUBJ: UNEP FUND AND STRUCTURE

REF: STATE 116497

1. EMBASSY TODAY POUCHING IO/SCT COPIES OF UNEP FUND'S ESTIMATES OF RESOURCES FOR 1973-1977 AND APRIL 30, 1975 STATUS REPORTS OF VOLUNTARY CONTRIBUTIONS FOR 1973, 1974 AND 1975. STATUS REPORT FOR 1974 SHOWS THAT \$3.2 MILLION WHICH U.S. HAS SO FAR PAID TOWARD ITS 1974 CONTRIBUTION IS SUBSTANTIALLY LESS THAN 40 PERCENT OF \$13.2 MILLION TOTAL IN 1974 CONTRIBUTIONS RECEIVED TO DATE. HOWEVER, FUND OFFICIALS HAVE INDICATED THEY NOT CONCERNED IF PERCENTAGE OF U.S. CONTRIBUTION FALLS BELOW 40 PERCENT GOAL IN CERTAIN YEARS PROVIDED TOTAL OF \$40 MILLION CAN BE MADE AVAILABLE FOR 1973-77 PERIOD. UNDERSTAND THEY HAVE DISCUSSED DESIRED LEVEL OF ANNUAL U.S. CONTRIBUTIONS IN SOME DETAIL WITH TREVITHICK AND WILL THEREFORE DEFER TO HIS REPORT.

2. TABLE II OF UNEP/GC/41/ADD. 2 GIVES WHAT FUND OFFICIALS REGARD AS MOST REALISTIC ASSESSMENT OF UNCLASSIFIED

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PROPOSED ALLOCATION OF RESOURCES FOR 1973-1979 PERIOD.

TABLE SHOULD BE CORRECTED FOR 1973-1979 PERIOD.
DECISION TO SET FUND PROGRAM RESERVE AT \$1 MILLION
FOR EACH YEAR AFTER 1975 RATHER THAN PROGRESSIVE
INCREASE FROM \$1 MILLION IN 1975 TO \$1.1 MILLION IN
1976 ETC. FIGURES FOR FUND PROGRAM ACTIVITIES, FUND
PROGRAM RESERVE ACTIVITIES, PROGRAM AND PROGRAM
SUPPORT COSTS FOR 1973 AND 1974 ARE ACTUAL EXPENDITURE
FIGURES. EMBASSY HOPES TO OBTAIN
EXPENDITURE FIGURES FOR 1975 TO DATE IN NEXT FEW
WEEKS AND WILL FORWARD THEM TELEGRAPHICALLY.

3. FUND OFFICIALS HAVE SUPPLIED OBLIGATION FIGURES
AS OF MAY 15 FOR FUND PROGRAM AND FUND PROGRAM
RESERVE ACTIVITIES, WHICH ARE AS FOLLOWS:

1975 - \$11,342,556
1976 - \$ 3,540,498
1977 - \$ 1,022,534

4. HOPE ABOVE WILL BE HELPFUL. PLEASE ADVISE IF
FURTHER INFORMATION DESIRED.
LINDSTROM

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